



August 2, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-24 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ts
Enclosures

cc: Maureen Ring, Sacramento Regional Transit District

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Gait
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Sacramento Area Council of Governments
Amendment 03-24 to the 2003/05 Metropolitan Transportation Improvement Program
Summary of Project Changes

Projects Shown in Detail in Administrative Amendment

<u>Project ID</u>	<u>Title</u>	<u>Changes to Project in This Amendment</u>	<u>Expanded Project Changes</u>	<u>Change to Total Project Cost</u>		
				<u>prior</u>	<u>new</u>	<u>Pct. Chg.</u>
REG15053	South Line Phase 2 LRT Extension	Move funding between phases	Shift \$7.1m from ROW to ENG	\$186,208,000	\$186,208,000	0.0%
REG17320	Downtown-Natomas LRT Extension	Change of funding year	Shift \$7m CMAQ from 04/05 to 03/04 FFY	\$270,000,000	\$270,000,000	0.0%



Sacramento Area Council of Governments

Amendment 03-24 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID

REG17320

Sacramento County

Lead Agency

Sacramento Regional Transit District

Location

Downtown-Natomas LRT Extension

Comp Year

2012

Project Description

Light rail extension from Downtown Sacramento to Natomas Town Center.

FFY

Source

Enviro Engr

ROW

Construction

Total

<03

\$5,000,000

\$5,000,000

2003

State Surface Transportation Program

\$10,886,000

\$10,886,000

2004

Congestion Mitigation and Air Quality

\$10,000,000

\$10,000,000

>05

\$20,000,000

\$42,500,000

\$181,614,000

\$244,114,000

Total Revenue

\$270,000,000

Total Cost

\$270,000,000

Previously Approved MTIP

Location

Downtown-Natomas LRT Extension

Comp Year

2012

Project Description

Light rail extension from Downtown Sacramento to Natomas Town Center.

FFY

Source

Enviro Engr

ROW

Construction

Total

<03

\$5,000,000

\$5,000,000

2003

State Surface Transportation Program

\$10,886,000

\$10,886,000

2004

Congestion Mitigation and Air Quality

\$3,000,000

\$3,000,000

2005

Congestion Mitigation and Air Quality

\$7,000,000

\$7,000,000

>05

\$20,000,000

\$42,500,000

\$181,614,000

\$244,114,000

Total Revenue

\$270,000,000

Total Cost

\$270,000,000

Federal Project

SACOG ID

REG15053

Sacramento County

Lead Agency

Sacramento Regional Transit District

Location

South Line Phase 2

Comp Year

2009

Project Description

In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,000,000			\$4,000,000
2004	Congestion Mitigation and Air Quality	\$7,100,000			\$7,100,000
2004	Sacramento County Measure A Sales Tax	\$708,000			\$708,000
2005	Traffic Congestion Relief Program	\$7,903,000	\$10,660,000	\$40,337,000	\$58,900,000
>05		\$4,307,000		\$111,193,000	\$115,500,000
Total Revenue					\$186,208,000
Total Cost					\$186,208,000

Previously Approved MTIP

Location

South Line Phase 2

Comp Year

2009

Project Description

In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,000,000			\$4,000,000
2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000
2004	Sacramento County Measure A Sales Tax	\$708,000			\$708,000
2005	Traffic Congestion Relief Program	\$7,903,000	\$10,660,000	\$40,337,000	\$58,900,000
>05		\$4,307,000		\$111,193,000	\$115,500,000
Total Revenue					\$186,208,000
Total Cost					\$186,208,000

Federal Project

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



August 2, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-28 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ef

Attachments

cc: Steve Propst, Caltrans District 3, Local Assistance
Theresa Arnold, City of Sacramento Dept. of Transportation
Linda Aeschliman, PCTPA



Sacramento Area Council of Governments

Amendment 03-28 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA18970		Placer County		Lead Agency City of Lincoln Dept of Public Works	
Location Route 65		Comp Year 2005			
Project Description Widen from 2 to 4 lanes from Ingram Slough Bridge to Industrial Blvd; perform traffic signal coordination, striping and signage from Ferrari Ranch Rd. to 7th St.					

SACOG ID PLA20220		Placer County		Lead Agency City of Roseville Dept of Public Works																																						
Location Atkinson Street Bridge Replacement		Comp Year 2004	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$243,000</td><td>\$100,000</td><td></td><td>\$343,000</td></tr><tr><td>2004</td><td>Highway Bridge Replacement and Rehabilitati</td><td>\$226,585</td><td>\$610,957</td><td>\$2,420,000</td><td>\$3,257,542</td></tr><tr><td>2004</td><td>Local Transportation Fund</td><td>\$56,646</td><td>\$152,739</td><td>\$503,850</td><td>\$713,235</td></tr><tr><td colspan="5">Total Revenue</td><td>\$4,313,777</td></tr><tr><td colspan="5">Total Cost</td><td>\$4,313,777</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$243,000	\$100,000		\$343,000	2004	Highway Bridge Replacement and Rehabilitati	\$226,585	\$610,957	\$2,420,000	\$3,257,542	2004	Local Transportation Fund	\$56,646	\$152,739	\$503,850	\$713,235	Total Revenue					\$4,313,777	Total Cost					\$4,313,777
FFY	Source	Enviro Engr	ROW	Construction	Total																																					
<03		\$243,000	\$100,000		\$343,000																																					
2004	Highway Bridge Replacement and Rehabilitati	\$226,585	\$610,957	\$2,420,000	\$3,257,542																																					
2004	Local Transportation Fund	\$56,646	\$152,739	\$503,850	\$713,235																																					
Total Revenue					\$4,313,777																																					
Total Cost					\$4,313,777																																					
Project Description Replace existing 2 lane Atkinson St Bridge at Dry Creek with a 4-lane bridge																																										
Previously Approved MTIP		Comp Year 2004	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$243,000</td><td>\$100,000</td><td></td><td>\$343,000</td></tr><tr><td>2003</td><td>Highway Bridge Replacement and Rehabilitati</td><td>\$226,585</td><td>\$610,957</td><td>\$2,015,400</td><td>\$2,852,942</td></tr><tr><td>2003</td><td>Local Transportation Fund</td><td>\$56,646</td><td>\$152,739</td><td>\$503,850</td><td>\$713,235</td></tr><tr><td colspan="5">Total Revenue</td><td>\$3,909,177</td></tr><tr><td colspan="5">Total Cost</td><td>\$3,909,177</td></tr></table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$243,000	\$100,000		\$343,000	2003	Highway Bridge Replacement and Rehabilitati	\$226,585	\$610,957	\$2,015,400	\$2,852,942	2003	Local Transportation Fund	\$56,646	\$152,739	\$503,850	\$713,235	Total Revenue					\$3,909,177	Total Cost					\$3,909,177
FFY	Source	Enviro Engr	ROW	Construction	Total																																					
<03		\$243,000	\$100,000		\$343,000																																					
2003	Highway Bridge Replacement and Rehabilitati	\$226,585	\$610,957	\$2,015,400	\$2,852,942																																					
2003	Local Transportation Fund	\$56,646	\$152,739	\$503,850	\$713,235																																					
Total Revenue					\$3,909,177																																					
Total Cost					\$3,909,177																																					
Location Atkinson Street Bridge Replacement																																										
Project Description Replace existing 2 lane Atkinson St Bridge at Dry Creek with a 4-lane bridge																																										
Federal Project																																										



Sacramento Area Council of Governments

Amendment 03-28 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC19780 Sacramento County		Lead Agency City of Elk Grove				
Location East Stockton Blvd Bike/Ped Improvements		Comp Year 2007				
Project Description In Elk Grove, East Stockton Blvd. from Calvine Rd. to Elk Grove-Florin Rd.: construct class 1 & 2 bikeways, sidewalks, and pedestrian traffic signals.						

SACOG ID SAC22210 Sacramento County		Lead Agency City of Sacramento Dept of Public Works																																														
Location Bridge Road Bridge Replacement	Comp Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$306,700</td><td></td><td></td><td>\$306,700</td></tr><tr><td>2004</td><td>Highway Bridge Replacement and Rehabilitati</td><td>\$102,640</td><td></td><td>\$824,640</td><td>\$927,280</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$50,000</td><td>\$50,000</td></tr><tr><td>2004</td><td>Road Fund</td><td>\$25,660</td><td></td><td>\$156,160</td><td>\$181,820</td></tr><tr><td colspan="5">Total Revenue</td><td>\$1,465,800</td></tr><tr><td colspan="5">Total Cost</td><td>\$1,465,800</td></tr></table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$306,700			\$306,700	2004	Highway Bridge Replacement and Rehabilitati	\$102,640		\$824,640	\$927,280	2004	Other Local Funds			\$50,000	\$50,000	2004	Road Fund	\$25,660		\$156,160	\$181,820	Total Revenue					\$1,465,800	Total Cost					\$1,465,800
FFY	Source	Enviro Engr	ROW	Construction	Total																																											
<03		\$306,700			\$306,700																																											
2004	Highway Bridge Replacement and Rehabilitati	\$102,640		\$824,640	\$927,280																																											
2004	Other Local Funds			\$50,000	\$50,000																																											
2004	Road Fund	\$25,660		\$156,160	\$181,820																																											
Total Revenue					\$1,465,800																																											
Total Cost					\$1,465,800																																											
Project Description Replace Bridge Road bridge over Arcade Creek																																																
Previously Approved MTIP		Comp Year 2005	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$306,700</td><td></td><td></td><td>\$306,700</td></tr><tr><td>2004</td><td>Highway Bridge Replacement and Rehabilitati</td><td>\$102,640</td><td></td><td>\$716,000</td><td>\$818,640</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$50,000</td><td>\$50,000</td></tr><tr><td>2004</td><td>Road Fund</td><td>\$25,660</td><td></td><td>\$129,000</td><td>\$154,660</td></tr><tr><td colspan="5">Total Revenue</td><td>\$1,330,000</td></tr><tr><td colspan="5">Total Cost</td><td>\$1,330,000</td></tr></table>			FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$306,700			\$306,700	2004	Highway Bridge Replacement and Rehabilitati	\$102,640		\$716,000	\$818,640	2004	Other Local Funds			\$50,000	\$50,000	2004	Road Fund	\$25,660		\$129,000	\$154,660	Total Revenue					\$1,330,000	Total Cost					\$1,330,000	
FFY	Source	Enviro Engr	ROW	Construction	Total																																											
<03		\$306,700			\$306,700																																											
2004	Highway Bridge Replacement and Rehabilitati	\$102,640		\$716,000	\$818,640																																											
2004	Other Local Funds			\$50,000	\$50,000																																											
2004	Road Fund	\$25,660		\$129,000	\$154,660																																											
Total Revenue					\$1,330,000																																											
Total Cost					\$1,330,000																																											
Location Bridge Road Bridge Replacement																																																
Project Description Replace Bridge Road bridge over Arcade Creek																																																
Federal Project		Exempt Category Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																														

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-28 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC22890 Sacramento County		Lead Agency City of Sacramento Dept of Public Works				
Location ITS on Arden Way	Comp Year 2005					
Project Description Smart Corridor on Arden Way from Del Paso to Watt Ave.		FFY	Source	Enviro Engr	ROW	Construction
		<03		\$450,000		
		2005	Federal Demonstration Funds	\$13,500		\$970,397
		2005	Other Local Funds			\$491,948
		2005	Sacramento County Measure A Sales Tax	\$13,500		\$478,449
						Total Revenue
						\$2,417,794
						Total Cost
						\$2,417,794
Previously Approved MTIP						
Location ITS on Arden Way	Comp Year 2005					
Project Description Smart Corridor on Arden Way from Del Paso to Watt Ave.		FFY	Source	Enviro Engr	ROW	Construction
		<03		\$450,000		
		2004	Federal Demonstration Funds			\$983,897
		2004	Other Local Funds			\$491,948
		2004	Sacramento County Measure A Sales Tax			\$491,949
						Total Revenue
						\$2,417,794
						Total Cost
						\$2,417,794
Federal Project		Exempt Category Traffic signal synchronization projects				

SACOG ID SAC22220 Sacramento County		Lead Agency City of Sacramento Dept of Public Works				
Location Main Ave Bridge at Natomas E. Main Drain	Comp Year 2005					
Project Description In Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.		FFY	Source	Enviro Engr	ROW	Construction
		<03		\$1,500,000		
		2004	Highway Bridge Replacement and Rehabilitati	\$106,660	\$1,200,000	\$12,193,753
		2004	Other Local Funds	\$26,665	\$300,000	\$3,773,136
		2005	Other Local Funds			\$555,786
						Total Revenue
						\$19,656,000
						Total Cost
						\$19,656,000
Previously Approved MTIP						
Location Main Ave Bridge at Natomas E. Main Drain	Comp Year 2005					
Project Description In Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.		FFY	Source	Enviro Engr	ROW	Construction
		<03		\$1,500,000		
		2004	Highway Bridge Replacement and Rehabilitati	\$106,660	\$1,200,000	\$10,593,753
		2004	Other Local Funds	\$26,665	\$300,000	\$3,373,136
		2005	Other Local Funds			\$555,786
						Total Revenue
						\$17,656,000
						Total Cost
						\$17,656,000
Federal Project						



Sacramento Area Council of Governments

Amendment 03-28 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC17990 Sacramento County		Lead Agency City of Sacramento Dept of Public Works			
Location Tower Bridge Sidewalk Widening	Comp Year 2006				
Project Description In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.					
FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$756,921			\$756,921
2003	Congestion Mitigation and Air Quality	\$514,785			\$514,785
2003	Other Local Funds	\$66,696			\$66,696
2004	Other Federal Funds	\$900,000			\$900,000
2004	Regional Transportation Enhancement Activities	\$150,000			\$150,000
2005	Other Local Funds			\$402,684	\$402,684
2005	State Transportation Enhancement Activities			\$766,000	\$766,000
>05				\$3,500,000	\$3,500,000
Total Revenue					\$7,057,086
Total Cost					\$7,057,086

Previously Approved MTIP		Comp Year				
Location						
Tower Bridge Sidewalk Widening		2006				
Project Description						
In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.						
FFY	Source	Enviro Engr	ROW	Construction	Total	
<03		\$756,921			\$756,921	
2003	Congestion Mitigation and Air Quality	\$514,785			\$514,785	
2003	Other Local Funds	\$66,696			\$66,696	
2004	Congestion Mitigation and Air Quality	\$150,000			\$150,000	
2004	Other Federal Funds	\$900,000			\$900,000	
2005	Other Local Funds			\$402,684	\$402,684	
2005	State Transportation Enhancement Activities			\$766,000	\$766,000	
>05				\$3,500,000	\$3,500,000	
Total Revenue					\$7,057,086	
Total Cost					\$7,057,086	

Federal Project	Exempt Category Bicycle and pedestrian facilities
------------------------	--

SACOG ID SAC20720 Sacramento County		Lead Agency City of Sacramento Dept of Public Works			
Location Ueda Parkway Bikeway	Comp Year 2005				
Project Description Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.					
FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$129,956		\$250,000	\$379,956
2003	Congestion Mitigation and Air Quality	\$500,000			\$500,000
2004	Congestion Mitigation and Air Quality			\$1,408,457	\$1,408,457
2004	Regional Transportation Enhancement Activities	\$232,267			\$232,267
2005	Regional Transportation Enhancement Activities			\$40,000	\$40,000
2005	Transportation Development Act		\$17,825	\$243,875	\$261,700
Total Revenue					\$2,822,380
Total Cost					\$2,822,380

Previously Approved MTIP		Comp Year				
Location						
Ueda Parkway Bikeway		2005				
Project Description						
Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.						
FFY	Source	Enviro Engr	ROW	Construction	Total	
<03		\$129,956		\$250,000	\$379,956	
2003	Congestion Mitigation and Air Quality	\$500,000			\$500,000	
2004	Congestion Mitigation and Air Quality	\$227,267		\$1,408,457	\$1,635,724	
2004	Regional Transportation Enhancement Activities	\$5,000			\$5,000	
2005	Regional Transportation Enhancement Activities			\$40,000	\$40,000	
2005	Transportation Development Act		\$17,825	\$243,875	\$261,700	
Total Revenue					\$2,822,380	
Total Cost					\$2,822,380	

Federal Project	Exempt Category Bicycle and pedestrian facilities
------------------------	--



Sacramento Area Council of Governments

Amendment 03-28 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID		SAC16140		Sacramento County		Lead Agency		City of Sacramento Dept of Public Works	
Location		West El Camino Bridge Replacement		Comp Year		2007			
Project Description		In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge.		FFY		Source		Enviro Engr	
				2003		Highway Bridge Replacement and Rehabilitati		\$120,000	
				2003		Other Local Funds		\$200,000	
				2004		Highway Bridge Replacement and Rehabilitati		\$760,000	
				2004		Road Fund		\$71,400	
				>05				\$60,000	
								\$4,111,600	
								\$4,171,600	
								Total Revenue	
								\$5,323,000	
								Total Cost	
								\$5,323,000	
Previously Approved MTIP				Comp Year		2007			
Location		West El Camino Bridge Replacement		FFY		Source		Enviro Engr	
				2003		Highway Bridge Replacement and Rehabilitati		\$120,000	
				2003		Other Local Funds		\$200,000	
				2004		Highway Bridge Replacement and Rehabilitati		\$474,400	
				>05				\$60,000	
								\$4,111,600	
								\$4,171,600	
								Total Revenue	
								\$4,966,000	
								Total Cost	
								\$4,966,000	
Federal Project				Exempt Category		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID SAC20400		Various Counties		Lead Agency SACOG	
Location Sacramento Metropolitan Area	Comp Year 2004				
Project Description Provide ride-matching services for the Sacramento metropolitan area; cooperate with local agencies in Highway 50 outreach effort. (TDM)					

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
* <03* denotes funding programmed prior to the three-year MTIP window.
* >05* denotes funding to be programmed beyond the three-year MTIP window.

VAR30000		Various Counties		Various	
Location		Completion Year		2010	
Lump Sum for Bicycle and Pedestrian Projects					
Fiscal Year	Revenue Source	Funds Exp	RDW	Quantity	Total
<03		\$3,583,579	\$65,967	\$4,896,215	\$8,545,761
2004	Benefit Assessment District	\$140,000			\$140,000
2005	Benefit Assessment District			\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$362,348	\$70,824	\$2,061,000	\$2,494,172
2004	Congestion Mitigation and Air Quality	\$399,971		\$4,602,965	\$5,002,936
2005	Congestion Mitigation and Air Quality		\$150,000	\$3,638,963	\$3,788,963
2003	Developer Funded			\$400,000	\$400,000
2003	Local Transportation Fund			\$88,387	\$88,387
2004	Local Transportation Fund	\$18,255		\$85,990	\$104,245
2003	Other Federal Funds			\$569,545	\$569,545
2004	Other Federal Funds	\$241,147	\$8,853	\$120,000	\$370,000
2003	Other Local Funds	\$724,243	\$5,658	\$2,976,226	\$3,706,127
2004	Other Local Funds	\$427,883	\$62,647	\$1,263,135	\$1,753,665
2005	Other Local Funds	\$220,000	\$19,434	\$2,235,037	\$2,474,471
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$44,265	\$65,182
2004	Regional Transportation Enhancement Activities	\$356,550	\$81,971	\$381,425	\$819,946
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax	\$2,592		\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2003	State Matching Funds	\$30,281		\$114,126	\$144,407
2004	State Matching Funds	\$24,661	\$8,718	\$144,523	\$177,902
2005	State Matching Funds	\$15,944		\$205,199	\$221,143
2003	State Surface Transportation Program	\$274,719		\$839,874	\$1,114,593
2004	State Surface Transportation Program	\$93,842	\$23,018	\$1,621,826	\$1,738,686
2005	State Surface Transportation Program	\$123,056		\$1,583,801	\$1,706,857
2004	State Transportation Enhancement Activities	\$96,497	\$44,264	\$442,649	\$583,410
2003	Traffic Congestion Relief Program			\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176		\$15,828
2004	Transportation Development Act	\$8,029		\$151,584	\$159,613
>05		\$50,000	\$78,000	\$3,731,192	\$3,859,192
Total Revenue		\$7,981,157	\$822,201	\$37,371,723	\$46,175,081
Project Description					
At various locations in the SACOG region, construct bicycle and pedestrian projects, such as- Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.					
Previously Approved MTIP					
Location		Completion Year		2010	
Lump Sum for Bicycle and Pedestrian Projects					
Fiscal Year	Revenue Source	Funds Exp	RDW	Quantity	Total
<03		\$3,583,579	\$65,967	\$4,896,215	\$8,545,761
2003	Benefit Assessment District	\$140,000			\$140,000
2004	Benefit Assessment District			\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$462,348	\$70,824	\$2,061,000	\$2,594,172
2004	Congestion Mitigation and Air Quality	\$545,533	\$0	\$5,698,965	\$6,244,498
2005	Congestion Mitigation and Air Quality		\$150,000	\$2,565,963	\$2,715,963
2003	Developer Funded			\$400,000	\$400,000
2003	Local Transportation Fund			\$88,387	\$88,387
2004	Local Transportation Fund	\$15,993		\$85,990	\$101,983
2003	Other Federal Funds			\$689,545	\$689,545
2004	Other Federal Funds (NCPD)	\$241,147	\$8,853		\$250,000
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$417,883	\$62,647	\$1,233,135	\$1,713,665
2005	Other Local Funds	\$220,000	\$19,434	\$2,212,037	\$2,451,471
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
2004	Regional Transportation Enhancement Activities	\$26,550		\$181,425	\$207,975
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax	\$2,592		\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2003	State Matching Funds	\$30,281		\$114,126	\$144,407
2004	State Matching Funds	\$12,158	\$2,982	\$6,882	\$22,022
2005	State Matching Funds	\$15,944		\$205,199	\$221,143
2003	State Surface Transportation Program	\$274,719		\$839,874	\$1,114,593
2004	State Surface Transportation Program	\$93,842	\$23,018	\$1,002,118	\$1,118,978
2005	State Surface Transportation Program	\$123,056		\$1,583,801	\$1,706,857
2003	Traffic Congestion Relief Program			\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176		\$15,828
2004	Transportation Development Act	\$8,029		\$151,584	\$159,613
>05		\$159,000	\$128,000	\$4,231,192	\$4,518,192
Total Revenue		\$7,884,457	\$740,230	\$36,771,723	\$45,396,410
Project Description					
At various locations in the SACOG region, construct bicycle and pedestrian projects, such as- Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.					
Federal Project		Exempt Category		Bicycle and pedestrian facilities	

VAR42000

Various Counties

Various

Location

Completion Year 2008

Lump Sum for Pavement Rehabilitation

Federal	Regional/State	Local/Exp	RTA	Total
<03		\$21,087,524	\$257,000	\$95,490,395
2003	Local Transportation Fund	\$220,000		\$230,000
2003	Other Federal Funds	\$150,000		\$3,150,000
2003	Other Local Funds	\$195,182		\$1,497,320
2003	Regional Surface Transportation Program	\$45,000		\$6,532,315
2003	Road Fund	\$5,000		\$138,485
2003	Sacramento County Measure A Sales Tax			\$2,410,500
2003	State Matching Funds	\$24,201		\$2,813,991
2003	State Surface Transportation Program	\$186,799		\$7,124,009
2004	Local Transportation Fund			\$450,000
2004	National Highway System Fund	\$2,522,567		\$79,121,233
2004	Other Federal Funds	\$247,878		\$297,878
2004	Other Local Funds	\$124,337		\$2,196,354
2004	Public Lands Highway Discretionary			\$750,000
2004	Regional Surface Transportation Program	\$473,418		\$22,792,434
2004	Road Fund	\$85,800		\$545,053
2004	Sacramento County Measure A Sales Tax			\$37,138
2004	State Matching Funds	\$111,789		\$11,513,123
2004	State Surface Transportation Program	\$79,677		\$79,677
2005	Other Local Funds	\$1,000		\$341,483
2005	Regional Surface Transportation Program	\$3,000		\$2,275,000
2005	Road Fund			\$200,000
2005	Sacramento County Measure A Sales Tax			\$800,000
2005	State Matching Funds	\$453,843	\$9,176	\$2,961,530
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$20,523,909
>05		\$3,484,960		\$15,086,366
Total Revenue		\$30,460,571	\$337,000	\$269,905,146
				\$300,702,717

Project Description

At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), I-80 roadway rehabilitation from Magra Overhead to Putts Lake undercrossing, US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Previously Approved MTIP

Location	Completion Year	2008
Lump Sum of Pavement Rehabilitation		

Fed. #	Revenue Source	State Exp.	RTA	Other	Total
<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,000
2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,320
2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,315
2003	Road Fund	\$5,000		\$133,485	\$138,485
2003	Sacramento County Measure A Sales Tax			\$2,410,500	\$2,410,500
2003	State Matching Funds	\$24,201		\$2,789,790	\$2,813,991
2003	State Surface Transportation Program	\$186,799		\$6,937,210	\$7,124,009
2004	Local Transportation Fund			\$450,000	\$450,000
2004	National Highway System Fund	\$2,522,567		\$76,598,666	\$79,121,233
2004	Other Federal Funds	\$247,878		\$50,000	\$297,878
2004	Other Local Funds	\$124,337		\$2,072,017	\$2,196,354
2004	Public Lands Highway Discretionary			\$750,000	\$750,000
2004	Regional Surface Transportation Program	\$473,418		\$22,319,016	\$22,792,434
2004	Road Fund	\$85,800		\$459,253	\$545,053
2004	Sacramento County Measure A Sales Tax			\$37,138	\$37,138
2004	State Matching Funds	\$111,789		\$11,401,334	\$11,513,123
2004	State Surface Transportation Program	\$79,677			\$79,677
2005	Other Local Funds	\$1,000		\$340,483	\$341,483
2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000
2005	Road Fund			\$200,000	\$200,000
2005	Sacramento County Measure A Sales Tax			\$800,000	\$800,000
2005	State Matching Funds	\$453,843	\$9,176	\$2,498,511	\$2,961,530
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,284,489	\$20,523,909
>05		\$3,484,960		\$11,601,406	\$15,086,366
Total Revenue		\$30,460,571	\$337,000	\$269,905,146	\$300,702,717

Project Description

At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Federal Project

Exempt Category	Pavement resurfacing and/or rehabilitation
-----------------	--

* 2004 State Matching Funds includes \$8,740,000 in advance construction funds against 2005 RSTP.

Fiscal Year	Revenue Source	Budget	RWD	Construction	Total
<03		\$1,990,000		\$4,947,000	\$6,937,000
2003	Developer Funded	\$12,500		\$12,500	\$12,500
2003	Regional Surface Transportation Program	\$87,500		\$500,000	\$587,500
2003	Sacramento County Measure A Sales Tax			\$365,000	\$365,000
2004	Developer Funded			\$87,500	\$87,500
2004	National Highway System Fund			\$1,978,645	\$1,978,645
2004	Redevelopment Funds			\$100,000	\$100,000
2004	Regional Surface Transportation Program			\$690,000	\$690,000
2004	State Matching Funds			\$326,609	\$326,609
2004	STIP Transportation Enhancement			\$542,246	\$542,246
2005	State Matching Funds	\$85,337		\$215,522	\$300,859
2005	State Surface Transportation Program	\$658,663		\$1,663,478	\$2,322,141
Total Revenue		\$2,834,000	\$0	\$11,416,000	\$14,250,000

Project Description
At various locations in the SACOG region, planting, landscaping and streetscaping projects, such as I-5 replacement planning and irrigation upgrade at US 50 (\$3,937,000), Marysville Boulevard Streetscaping from Arcade Creek to I-80 (\$1,765,000) and a number of other similar projects.

Previously Approved MTIP

Fiscal Year	Revenue Source	Budget	RWD	Construction	Total
<03		\$1,990,000		\$4,947,000	\$6,937,000
2003	Developer Funded	\$12,500		\$12,500	\$12,500
2003	Regional Surface Transportation Program	\$87,500		\$500,000	\$587,500
2003	Sacramento County Measure A Sales Tax			\$365,000	\$365,000
2004	Developer Funded			\$87,500	\$87,500
2004	National Highway System Fund			\$1,978,645	\$1,978,645
2004	Redevelopment Funds			\$100,000	\$100,000
2004	Regional Surface Transportation Program			\$1,302,500	\$1,302,500
2004	State Matching Funds			\$256,355	\$256,355
2005	State Matching Funds	\$85,337		\$215,522	\$300,859
2005	State Surface Transportation Program	\$658,663		\$1,663,478	\$2,322,141
Total Revenue		\$2,834,000	\$0	\$11,416,000	\$14,250,000

Project Description
At various locations in the SACOG region, planting, landscaping and streetscaping projects, such as I-5 replacement planning and irrigation upgrade at US 50 (\$3,937,000), Marysville Boulevard Streetscaping from Arcade Creek to I-80 (\$1,765,000) and a number of other similar projects.

Sacramento Area Council of Governments
Amendment 03-28 to the 2003/05 Metropolitan Transportation Improvement Program
Summary of Project Changes

Projects Shown in Detail in Administrative Amendment

<u>Project ID</u>	<u>Title</u>	<u>Changes to Project in This Amendment</u>	<u>Expanded Project Changes</u>	<u>prior</u>	<u>new</u>	<u>Change to Total Project Cost</u>	<u>Pct. Chg.</u>
PLA20220	Atkinson Street Bridge Replacement	change of fiscal year; funding increase	Funding moved from 03 to 04; additional HBRR	\$3,909,177	\$4,313,777		10.4%
SAC22220	Main Ave Bridge at Natomas E. Main Drain	funding increase	Additional HBRR	\$17,656,000	\$19,656,000		11.3%
SAC22210	Bridge Road Bridge Replacement	funding increase	Additional HBRR	\$1,330,000	\$1,465,800		10.2%
SAC20400	SACOG Rideshare Program	change of fiscal year	funding moved from 05 to 04	\$2,667,796	\$2,667,796		0.0%
SAC22890	ITS on Arden Way	change of fiscal year; move funds between phases	funding moved from 04 to 05; \$27k shift from CON-PE	\$2,417,794	\$2,417,794		0.0%
SAC16140	West El Camino Bridge Replacement	funding increase	Additional HBRR	\$4,966,000	\$5,323,000		7.2%
PLA18970	SR 65 Widening	minor scope change (exempt); funding increase	Traffic signal timing project added with CMAQ funds	\$3,000,000	\$3,315,000		10.5%
SAC19780	East Stockton Blvd Bike/Ped Improvements	change of fund type	CMAQ funds changed to RTEA	\$698,400	\$698,400		0.0%
SAC20720	Ueda Parkway Bikeway	change of fund type	CMAQ funds changed to RTEA	\$2,822,380	\$2,822,380		0.0%
SAC17990	Tower Bridge Sidewalk Widening	change of fund type	CMAQ funds changed to RTEA	\$7,057,086	\$7,057,086		0.0%

Grouped Project Listings

<u>Project ID</u>	<u>Title</u>	<u>Changes to Project in This Amendment</u>	<u>prior</u>	<u>new</u>	<u>Change to Total Project Cost</u>	<u>Pct. Chg.</u>
VAR30000	Bicycle and Pedestrian Project Grouping	Change in funding type and funding year				
VAR42000	Pavement Rehabilitation Project Grouping	Change in funding type and funding year				
VAR43000	Plantings, Landscaping, etc. Project Grouping	Change in funding type and funding year				
		Project Grouping amended	\$45,396,410	\$46,175,081		1.7%
		Project Grouping amended	\$300,702,717	\$300,702,717		0.0%
		Project Grouping amended	\$14,250,000	\$14,250,000		0.0%